

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635DD5008J) Address Confidentiality Program
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 120,400	\$ 195,400	\$ 195,400	\$ 195,400
Receipts				
Gov Fund Type Transfers - Other A	32,571	30,000	30,000	30,000
Total Resources	<u>\$ 152,971</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>
FTE	<u>0.82</u>	<u>1.50</u>	<u>2.00</u>	<u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 61,745	\$ 109,127	\$ 109,127	\$ 109,127
Personal Travel In State	647	5,000	5,000	5,000
Personal Travel Out of State	1,160	5,000	5,000	5,000
Office Supplies	2,102	1,000	1,000	1,000
Printing & Binding	3,143	5,000	5,000	5,000
Postage	3,958	10,000	10,000	10,000
Communications	774	4,000	4,000	4,000
Rentals	6,159	6,000	6,000	6,000
Outside Services	19,707	20,873	20,873	20,873
Advertising & Publicity	42,293	50,000	50,000	50,000
Reimbursement to Other Agencies	1,007	1,000	1,000	1,000
ITS Reimbursements	475	1,000	1,000	1,000
IT Outside Services	20	4,075	4,075	4,075
Office Equipment	5,853	1,000	1,000	1,000
Equipment - Non-Inventory	0	25	25	25
IT Equipment	119	2,000	2,000	2,000
Other Expense & Obligations	357	300	300	300

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Disposition of Resources (cont.)				
Reversions	3,451	0	0	0
Total Disposition of Resources	<u>\$ 152,971</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>